



Australian
Amyloidosis
Network

Working together – seeking a cure

**ANNUAL GENERAL MEETING
FINANCE REPORT
7 NOVEMBER 2024**

\$60,985

**SPONSORSHIP FUNDS
RECEIVED**

\$68,748

**DONATION FUNDS
RECEIVED**

\$8,950

**MEMBERSHIP FUNDS
RECEIVED**

\$314,650

SURPLUS FUNDS AT 30 JUNE 2024

Statement of Income and Expenditure

Australian Amyloidosis Network Ltd
For the year ended 30 June 2024

2024

Income

Donation Revenue	68,747.64
Membership Revenue	8,950.00
Sponsorship Revenue	60,985.00
Total Income	138,682.64

Gross Surplus

138,682.64

Expenses

AAN Workshops - Accommodation	2,316.20
AAN Workshops - Consultants	7,715.83
AAN Workshops - Flights	19,777.53
AAN Workshops - Printing & Stationery	93.78
AAN Workshops - Transfers and Parking	1,002.69
Bank Fees	1,565.68
General Expenses	120.00
Insurance	3,547.91
Media and Communication	24,929.52
Office Expenses	1,328.08
Research Grants	15,000.00
Superannuation	2,851.20
Wages and Salaries	25,920.00
Total Expenses	106,168.42

Net Surplus

32,514.22

Statement of Financial Position

Australian Amyloidosis Network Ltd

As at 30 June 2024

30 JUNE 2024

Assets

Bank

Paypal Account	4.96
Stripe Account	8,051.11
WBC Business Account	306,593.47
Total Bank	314,649.54

Fixed Assets

Office Equipment	3,663.96
Total Fixed Assets	3,663.96

Total Assets

318,313.50

Net Assets

318,313.50

Equity

Current Year Earnings	32,514.22
Retained Earnings	285,799.28
Total Equity	318,313.50

Overall Budget
Budget Summary
Australian Amyloidosis Network Ltd
July 2024 to June 2025

Account	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May-25	Jun-25	Total
Income													
Donation Revenue	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	18,000
Interest Income	900	900	900	900	900	900	900	900	900	900	900	900	10,800
Membership Revenue	-	-	-	-	10,000	-	-	-	-	-	-	-	10,000
Sponsorship Revenue	-	-	-	-	-	50,000	50,000	50,000	50,000	50,000	50,000	-	300,000
Total Income	2,400	2,400	2,400	2,400	12,400	52,400	52,400	52,400	52,400	52,400	52,400	2,400	338,800
Gross Surplus	2,400	2,400	2,400	2,400	12,400	52,400	52,400	52,400	52,400	52,400	52,400	2,400	338,800
Less Operating Expenses													
AAN Workshops - Accommodation	-	-	-	-	-	-	-	-	-	6,000	6,000	-	12,000
AAN Workshops - Consultants	4,400	2,000	-	-	-	15,400	-	-	-	24,200	34,500	-	80,500
AAN Workshops - Event Space Hire	-	-	-	-	-	-	20,000	-	-	20,000	20,000	-	60,000
AAN Workshops - Flights	-	-	-	-	-	-	10,000	10,000	10,000	10,000	10,000	10,000	60,000
AAN Workshops - Printing & Stationery	-	-	-	-	-	-	-	-	5,000	-	-	-	5,000
AAN Workshops - Speaker Entertainment	-	-	-	-	-	-	-	-	-	-	12,000	-	12,000
AAN Workshops - Transfers and Parking	-	-	-	-	-	-	-	-	-	-	2,000	-	2,000
General Expenses	100	100	100	100	100	100	100	100	100	100	17,600	100	18,700
Media and Communication	500	500	500	500	500	500	500	500	500	500	500	500	6,000
Office Expenses	15	15	15	15	15	15	15	15	15	15	15	15	180
Research Grants	-	-	-	-	-	-	-	-	-	15,000	-	-	15,000
Wages and Salaries	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	2,828	33,936
Total Operating Expenses	7,843	5,443	3,443	3,443	3,443	18,843	33,443	13,443	18,443	78,643	105,443	13,443	305,316
Total Expenses	7,843	5,443	3,443	3,443	3,443	18,843	33,443	13,443	18,443	78,643	105,443	13,443	305,316
Net Surplus	- 5,443	- 3,043	- 1,043	- 1,043	8,957	33,557	18,957	38,957	33,957	- 26,243	- 53,043	- 11,043	33,484